

ANNEX A Economic Scrutiny 2014/2015

Produced by the Shared Intelligence Bureau February 2015

No of Indicators shown : 105

Direction of Travel shows the trend of how an indicator is performing against its Polarity over time

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	Quarterly Indicators	Collection Frequency	Previous Years			2014/2015					Polarity	Direction of Travel	
			2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target			
Adult Social Care	ASCOF1F	% of adults in contact with secondary mental health services in paid employment	Annual	11.5	11.9	10.3	-	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	8.9	8.8	7	-	-	-	-	-		
		Benchmark - Regional Data	Annual	9.6	10	7.7	-	-	-	-	-		
Benefits	CJGE06	JSA Claimants: % of Working Age Population (16-64)	Monthly	2.70%	2.30%	1.60%	1.20%	1.00%	0.90%	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	4.00%	3.80%	2.90%	2.40%	2.20%	1.90%	-	-		
		Benchmark - Regional Data	Monthly	5.00%	4.90%	3.80%	3.20%	2.90%	2.70%	-	-		
	CJGE07	JSA Claimants: % of Working Age Population (18-24)	Monthly	3.50%	2.50%	1.50%	0.90%	1.10%	-	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	8.30%	7.10%	5.00%	3.90%	3.70%	-	-	-		
		Benchmark - Regional Data	Monthly	9.90%	9.00%	6.40%	5.10%	4.90%	-	-	-		
	CJGE08	JSA Claimants: % of Working Age Population (16-64) (Over one year)	Monthly	0.50%	0.50%	0.40%	0.30%	0.30%	0.20%	-	-	Up is Bad	Good
		Benchmark - National Data	Monthly	0.90%	1.00%	0.80%	0.70%	0.70%	0.60%	-	-		
		Benchmark - Regional Data	Monthly	1.10%	1.40%	1.20%	1.10%	1.00%	0.90%	-	-		
	CJGE38	Total Benefit Claimants (Working Age 16-64)	Quarterly	12,210	11,510	10,670	10,180	-	-	-	-	Up is Bad	Good
	CJGE09	% Total Benefit Claimants (Working Age 16-64)	Quarterly	9.20%	8.60%	7.90%	7.60%	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Quarterly	14.80%	14.30%	13.30%	12.90%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	16.30%	15.90%	14.90%	14.40%	-	-	-	-		
	CJGE39	Lone Parents (Working Age 16-64)	Quarterly	1,100	910	850	840	-	-	-	-	Up is Bad	Good
	CJGE10	% Lone Parents (Working Age 16-64)	Quarterly	0.80%	0.70%	0.60%	0.60%	-	-	-	-	Up is Bad	Neutral

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Benefits	CJGE10	Benchmark - National Data	Quarterly	1.50%	1.30%	1.20%	1.20%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	1.50%	1.30%	1.30%	1.30%	-	-	-	-		
	CJGE11	Workless Households % of all Households	Discontinued	14.90%	13.20%	-	-	-	-	-	-	Up is Bad	Good
	CJGE74	JSA Claimants: % of Working Age Population (Male)	Monthly	3.80%	3.10%	2.10%	1.50%	1.40%	1.20%	-	-	Up is Bad	Good
	Unempl8	Benchmark - National Data	Monthly	5.50%	5.00%	3.70%	3.10%	2.80%	2.50%	-	-		
		Benchmark - Regional Data	Monthly	6.90%	6.60%	5.00%	4.20%	3.70%	3.50%	-	-		
	CJGE75	JSA Claimants: % of Working Age Population (Female)	Monthly	1.70%	1.50%	1.00%	0.80%	0.70%	0.60%	-	-	Up is Bad	Good
	Unempl17	Benchmark - National Data	Monthly	2.60%	2.60%	2.00%	1.80%	1.60%	1.40%	-	-		
		Benchmark - Regional Data	Monthly	3.10%	3.20%	2.20%	2.20%	2.10%	1.80%	-	-		
Business	CJGE22	Number of vacant city centre shops	Monthly	55	40	42	46	45	45	-	-	Up is Bad	Neutral
	CJGE23	% of vacant city centre shops	Monthly	8.16%	5.95%	6.25%	6.90%	6.75%	6.73%	-	-	Up is Bad	Neutral
	CJGE27	Total Businesses	Annual	7,870	8,010	8,135	-	-	-	-	-	Up is Good	Neutral
	CJGE28	Business Births	Annual	655	720	945	-	-	-	-	-	Up is Good	Good
	CJGE29	Business Deaths	Annual	605	635	600	-	-	-	-	-	Up is Bad	Neutral
	CJGE30	GVA per head (£)	Annual	22,390	23,084	23,483	-	-	-	-	-	Up is Good	Good
	CJGE31	Total GVA (£ billion)	Annual	4.43	4.62	4.75	-	-	-	-	-	Up is Good	Good
	CJGE32	Business Startups - (YTD)	Quarterly	1,588	1,494	1,155	324	613	-	-	-	Up is Good	Bad

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Quarterly Indicators			Collection Frequency	2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target	Polarity	Direction of Travel
Centre for Cities	CJGE33	Employment rate (%) (Rank out of 64)	Annual	6	13	13	-	-	12	-	-	Up is Bad	Bad
	CJGE34	Working age population with qualification at NVQ4+ (%) (Rank out of 64)	Annual	9	11	7	-	-	9	-	-	Up is Bad	Neutral
	CJGE35	Total CO2 emissions per capita (t) (Rank out of 64)	Annual	28	28	28	-	-	-	-	-	Up is Good	Neutral
	CJGE36	Business stock per 10,000 population (Rank out of 64)	Annual	24	21	19	-	-	19	-	-	Up is Bad	Good
	CJGE37	GVA £ per head (Rank out of 64)	Annual	16	14	15	-	-	-	-	-	Up is Bad	Neutral
	CJGE40	Overall Rank (Rank out of 64)	Annual	17	18	17	-	-	-	-	-	Up is Bad	Good
Earnings	CJGE14	Median earnings of residents – Gross Weekly Pay (£)	Annual	487.6	523.1	526.5	-	478.7	-	-	-	Up is Good	Bad
	CJGE15	Median earnings of residents (% difference between York & GB)	Annual	-2.58%	2.83%	1.63%	-	-8.79%	-	-	-	Up is Good	Bad
	CJGE16	Earnings gap between the 25 percentile and the median (York)	Annual	216.5	244.1	237.9	-	181.7	-	-	-	Up is Bad	Good
	CJGE66	Average earnings of residents - Gross Weekly Pay (£) - Male	Annual	498.2	541.6	544.2	-	524.7	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Annual	541.4	548.8	559.0	-	561.5	-	-	-		
		Benchmark - Regional Data	Annual	500	503.6	519.6	-	517.7	-	-	-		
	CJGE67	Average earnings of residents - Gross Weekly Pay (£) - Female	Annual	444.3	462.8	445.7	-	426.9	-	-	-	Up is Good	Bad
		Benchmark - National Data	Annual	440.8	449.8	459.7	-	463.0	-	-	-		
		Benchmark - Regional Data	Annual	402.5	409.6	413.7	-	417.7	-	-	-		
	CJGE68	Average earnings of residents - Gross Weekly Pay (£) - Gender Pay Gap	Annual	53.9	78.8	98.5	-	97.8	-	-	-	Up is Bad	Bad
Benchmark - National Data		Annual	100.6	99	99.3	-	98.5	-	-	-			
Benchmark - Regional Data		Annual	97.5	94	105.9	-	100	-	-	-			

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				2011/2012	2012/2013	2013/2014	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Target		
Earnings	Pay1	Number of Accredited Employers in york paying the 'Living Wage'		-	-	11	-	-	-	-	-	Up is Good	Neutral
	CJGE17	% of working age population qualified - No qualifications	Annual	6.80%	6.40%	6.90%	-	-	-	-	-	Up is Bad	Neutral
Benchmark - National Data		Annual	10.60%	9.70%	9.30%	-	-	-	-	-			
Benchmark - Regional Data		Annual	11.90%	11.50%	10.40%	-	-	-	-	-			
Education (Adult)	CJGE18	% of working age population qualified - to at least L2 and above*	Annual	77.10%	79.80%	80.20%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	69.70%	71.80%	72.50%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	66.60%	68.70%	69.50%	-	-	-	-	-		
	CJGE19	% of working age population qualified - to at least L3 and above*	Annual	60.60%	65.60%	65.70%	-	-	-	-	-	Up is Good	Good
		Benchmark - National Data	Annual	52.70%	55.10%	55.80%	-	-	-	-	-		
Benchmark - Regional Data		Annual	48.00%	51.50%	51.80%	-	-	-	-	-			
CJGE20	% of working age population qualified - to at least L4 and above*	Annual	40.80%	41.30%	40.60%	-	-	-	-	-	Up is Good	Neutral	
	Benchmark - National Data	Annual	32.90%	34.40%	35.20%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	27.50%	29.70%	30.00%	-	-	-	-	-			
Ques001	Total participation in education (inc PT) and work based learning		91%	91%	-	-	-	-	-	-	Up is Good	Neutral	
Employment	CJGE01	Total In Employment	Annual	106,900	104,600	105,400	-	-	-	-	-	Up is Good	Neutral
	CJGE02	Total Employee Jobs	Annual	103,500	101,600	102,400	-	-	-	-	-	Up is Good	Neutral
	CJGE03	York's unemployment rate below the national	Quarterly	1.90%	2.20%	2.40%	1.80	1.50	-	-	-	Up is Good	Neutral

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Employment	CJGE04	% of Full-time employees	Quarterly	67.50%	67.70%	65.90%	66.10	65.00	-	-	-	Up is Good	Bad
		Benchmark - National Data	Quarterly	74.00%	73.80%	74.10%	74.20	74.30	-	-	-		
		Benchmark - Regional Data	Quarterly	72.70%	72.60%	72.90%	73.20	73.00	-	-	-		
	CJGE05	% of Part time employees	Quarterly	32.50%	32.10%	33.60%	33.20	34.20	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Quarterly	25.80%	25.70%	25.40%	25.30	25.30	-	-	-		
		Benchmark - Regional Data	Quarterly	26.90%	26.80%	26.50%	26.30	26.50	-	-	-		
	CJGE41	% of males full time working	Quarterly	88.6	85.4	84.4	83.4	-	-	-	-	Up is Good	Bad
		Benchmark - National Data	Quarterly	88.4	87.9	88.2	88.4	-	-	-	-		
		Benchmark - Regional Data	Quarterly	88.2	87.4	87.7	87.6	-	-	-	-		
	CJGE42	% of males part time working	Quarterly	11.4	14.4	15.1	16	-	-	-	-	Up is Bad	Bad
		Benchmark - National Data	Quarterly	11.4	11.5	11.2	11.1	-	-	-	-		
		Benchmark - Regional Data	Quarterly	11.4	11.9	11.8	11.9	-	-	-	-		
	CJGE43	% of females full time working	Quarterly	46.6	49.2	47	48.3	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	57.4	57.6	57.9	58	-	-	-	-		
		Benchmark - Regional Data	Quarterly	55.2	55.6	56.1	56.7	-	-	-	-		
CJGE44	% of females part time working	Quarterly	53.4	50.8	52.5	51	-	-	-	-	Up is Bad	Neutral	
	Benchmark - National Data	Quarterly	42.4	42	41.7	41.6	-	-	-	-			
	Benchmark - Regional Data	Quarterly	44.5	43.9	43.4	42.9	-	-	-	-			

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Employment	AS2	Number of Apprenticeships starts - York resident young people aged 16-18 (Data reflects quarters based on Academic year)	Quarterly	318	350	352	-	-	-	360	450	Up is Good	Good
	AS3	Number of Apprenticeships starts - York resident young people aged 19-24 (Data reflects quarters based on Academic year)	Quarterly	559	591	516	-	-	-	490	700	Up is Good	Neutral
	AS4	Number of Apprenticeships starts - York resident young people aged 25+ (Data reflects quarters based on Academic year)	Quarterly	615	722	712	-	-	-	460	850	Up is Good	Neutral
	CJGE21	% of young people not in education, employment or training	Annual	5.60%	4.90%	4.20%	-	-	-	-	-	Up is Bad	Good
		Benchmark - National Data	Annual	6.10%	5.80%	5.30%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	7.10%	6.30%	5.70%	-	-	-	-	-		
	CJGE69	Employment Rate (50-64)	Quarterly	70.20%	73.70%	68.90%	68.90%	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	64.90%	66.20%	67.70%	67.90%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	62.50%	65.50%	67.10%	66.90%	-	-	-	-		
	CJGE70	Employment Rate (65+)	Quarterly	7.30%	5.00%	7.20%	6.60%	-	-	-	-	Up is Good	Neutral
		Benchmark - National Data	Quarterly	8.50%	9.10%	9.70%	9.90%	-	-	-	-		
		Benchmark - Regional Data	Quarterly	7.00%	7.30%	7.60%	7.60%	-	-	-	-		
	CJGE71	Employment Rate (Male)	Quarterly	76.10%	76.90%	75.60%	76.30	75.00	-	-	-	Up is Good	Neutral
CJGE72	Employment Rate (Female)	Quarterly	75.40%	73.20%	71.70%	72.50	72.00	-	-	-	Up is Good	Neutral	

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School Strategy and Planning	SE3	% of Year 12-14 age young people who are not in education, employment or training (NEET) who are LDD (self-defined LDD, school action, school action + or statement)	Quarterly	-	-	25.47%	27.20%	27.27%	25.27%	-	-	Up is Bad	Neutral
Tourism	TOU14	City Centre Footfall	Monthly	-	-	-	2,297,279	3,081,726	2,578,661	-	-	Up is Good	Neutral
Youth Offending	45	% of young people ending their YOT supervised order who are NEET (New definition from 2013/14 - cumulative) - (YTD)	Quarterly	23%	27%	28%	26.50%	27.9%	24.70%	-	25%	Up is Bad	Neutral